

FISCAL IMPACT STATEMENT ON BILL NO. **H.3153**

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TO:	The Honorable Daniel T. "Dan" Cooper, Chairperson, House Ways and Means Committee		
FROM:	Office of State Budget, Budget and Control Board		
ANALYSTS:	Harry Bell		
DATE:	May 22, 2007	SBD:	2007343

AUTHOR:	Representative McLeod	PRIMARY CODE CITE:	57-3-45
SUBJECT:	Mass Transit Advisory Council		

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:

\$0 (No additional expenditures or savings are expected)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:

See Below

BILL SUMMARY:

House Bill 3153 would establish a Mass Transit Advisory Council to advise the Deputy Director for Mass Transit for the Department of Transportation on the mass transit needs of all areas of the state.

EXPLANATION OF IMPACT:

The impact on Department of Transportation other funds expenditures depend on the number of members appointed to the Advisory Council. Cost per member per meeting is estimated at \$235 per legislative member and \$190 for each non-legislator. Assuming the Committee would be composed of nine members the cost can be estimated at between \$1,710 and \$2,115 per meeting. If the Council met six times a year the annual cost can be estimated at between \$10,260 and \$12,690. In addition, this Bill would shift funds to mass transit from the State Highway Fund.

LOCAL GOVERNMENT IMPACT:

None.

SPECIAL NOTES:

The Board of Economic Advisors is the appropriate entity to address any revenue impact associated with this or any other Bill.

Approved by



Harry Bell
Assistant Director, Office of State Budget